

CITY OF CARLSBAD
COUNCIL POLICY STATEMENT

GENERAL SUBJECT: SEWER MASTER PLAN

**SPECIFIC SUBJECT: FINANCING AND
CONSTRUCTION OF FACILITIES**

PAGE 1 OF 2
POLICY NO: 35

DATE ISSUED: 4/5/88

EFFECTIVE DATE: 4/5/88

CANCELLATION DATE:

SUPERSEDES NO: 35 Dated: 4/23/85

**COPIES TO: City Council, City Manager, City Attorney, Department and
Division Heads, Employee Bulletin Boards, Press, File**

BACKGROUND:

The City has had an unwritten policy that the City would pay for sewer treatment plants, sewer trunk line upgrading and facilities owned jointly with other agencies. All new sewer trunk lines and lines within subdivisions were to be paid for by developers. Past actions indicate that this had been a consistent policy.

The City has completed a revised Master Plan of Sewerage report dated December 1987 which has determined sewer line sizes and locations, future revenue and costs and sets out a plan for what the City should pay.

PURPOSE:

To establish a written Council policy on payment for facilities to enable staff to prepare appropriate five-year Capital Improvement Programs.

To communicate to developers Council policy regarding the requirement that they pay for sewer trunk lines and local sewer lines within subdivisions and make them aware of their responsibilities under the Growth Management Program.

POLICY:

The City shall pay for the following facilities from the Sewer Capital Construction Fund:

1. Encina Phase IV and V treatment plant expansion, effluent disposal line and reclamation at Calavera Hills treatment plant.
2. All sewer interceptors identified in the Master Plan of Sewerage.
3. All pump stations and force mains identified in the Master Plan of Sewerage.

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All new sewer trunk lines identified in the Master Plan of Sewerage and all new sewer lines within a development shall be installed by the developer at his sole expense.

Facilities funded through the Sewer Capital Construction Fund shall be scheduled for construction as indicated in the annual City Capital Improvement Program. Where accelerated construction of any facility is required due to development activity the facility shall be constructed by developers subject to reimbursement as agreed when funds become available.

The City Council adopted the Master Plan of Sewerage report prepared by Wilson Engineering December 1987 as the working plan for the City of Carlsbad Sewer service area.

PROCEDURE:

1. Specific sewer trunk lines to be built by developers and the estimated costs are contained in the Master Plan of Sewerage report dated December 1987.
2. Estimated future sewerage flows, pipe sizes and pipe capacities are contained in the Sewer Master Plan report dated December 1987 by Wilson Engineering.
3. Detailed flow projections, the Growth Management Monitoring Program and the Calavera Hills Treatment Plant Report are contained in the Appendices of the Master Plan of Sewerage dated December 1987 by Wilson Engineering.